

Wiltshire Council

Schools Forum

Thursday 5 October 2017

Overview of Pupil Premium and Central Schools Block DSG expenditure for Children and Young People by Virtual School.

Pupil Premium

Proposed changes attached.

Central Schools Block DSG.

The purpose of this budget is to support Alternative Provision identified by PEP process which is over and above standard payments from Pupil Premium. Consideration would be for Wiltshire Children and Young People, 5 to 16 years, who do not have an EHCP or a more specialist accommodation package that may include education.

Additional needs will be identified by the Virtual School Officer (VSO) in conversation with School and Care Team, this would include a review of the expenditure from Pupil Premium.

Once details have been identified the VSO would look at Alternative Providers who could meet the needs in conjunction with the school. They would need to be registered and have achieved a Good or Outstanding OFSTED category.

There would need to be a balance between expenditure and effectiveness of provision, any plan would have to be time limited and regularly reviewed.

The young person would remain on the school roll; ongoing PEP meetings would be organised by the school to include Alternative Providers as well as the young person; carers and professionals involved.

Ongoing expenditure would be regularly reviewed as part of the ongoing oversight not only to make sure that needs are fully met but the young person does not unnecessarily remain in an expensive provision without the opportunity or plan to move on.

If the Alternative Provider does seem to be the long-term solution a move to their roll maybe considered by the Virtual School, in this situation the PEP process would become the responsibility of the Provider, the VSO would remain involved.

Chris Whitfield

Virtual School Head teacher